

Draft SFY13 Mid-Year Problem Gambling Reallocation Plan

Reallocate Funding Based on All Draws in Q1-2 and Adjust Goals by Doubling Clients Served in Q1-2

	Draws from July to Dec 2012	Total FY13 Funding Need (July-Dec x 2)	Original Grant Award	Difference Plus/Minus in Award	Revised FY13 Award Plus .015161%	Revised FY13 Difference Plus/Minus in Award
Bristlecone	38,519	77,038	69,798	7,240	78,206	8,408
New Frontier	34,180	68,360	85,833	-17,473	69,396	-16,437
Pathways	27,777	55,554	49,014	6,540	56,396	7,382
PGC - Las Vegas	128,201	256,402	257,255	-853	260,289	3,034
PGC - Reno	82,019	164,038	168,326	-4,288	166,525	-1,801
All Treatment Providers	310,696	621,392	630,226	-8,834	630,813	587
Total Available (Total Granted + Unobligated Amount)				630,813	630,813	
Difference (Total Available - Total FY13 Funding Need)				9,421	0	

	Clients Served July - Dec 2012	Adjust FY13 Goal by Doubling Quarters 1-2 (plus .015161%)	Original FY13 Client Projection	Difference Plus/Minus in Client Goal
Bristlecone	19	39	47	-8
New Frontier	20	41	30	11
Pathways	20	41	32	9
PGC - Las Vegas	117	238	217	21
PGC - Reno	44	89	85	4
All Treatment Providers	220	447	411	36